

**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE GUERRERO (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2025 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos            |                                |                    |                   |                   | Subejercicio (e)   |
|---|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>128,873,854</b> | <b>368,717</b>                 | <b>129,242,570</b> | <b>24,766,688</b> | <b>23,098,365</b> | <b>104,475,882</b> |
| PLENO   | 571,296            | 61,509                         | 632,805            | 60,012            | 60,012            | 572,793            |
| DIRECCIÓN ADMINISTRATIVA                          | 128,302,558        | 307,208                        | 128,609,765        | 24,706,676        | 23,038,354        | 103,903,089        |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>10,000,000</b>  | <b>0</b>                       | <b>10,000,000</b>  | <b>0</b>          | <b>0</b>          | <b>10,000,000</b>  |
| PLENO   | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| DIRECCIÓN ADMINISTRATIVA                          | 10,000,000         | 0                              | 10,000,000         | 0                 | 0                 | 10,000,000         |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>138,873,854</b> | <b>368,717</b>                 | <b>139,242,570</b> | <b>24,766,688</b> | <b>23,098,365</b> | <b>114,475,882</b> |